



MUNICIPIO DE COATEPEC, PUEBLA
PRESUPUESTO DE INGRESOS
PARA EL EJERCICIO FISCAL 2025

BASE MENSUAL

CLASIFICADOR POR RUBRO DE INGRESOS		ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
4112-001-01	IMPUESTO PREDIAL	\$41,613.08	\$3,467.76	\$3,467.76	\$3,467.76	\$3,467.76	\$3,467.76	\$3,467.76	\$3,467.76	\$3,467.76	\$3,467.76	\$3,467.76	\$3,467.76	\$3,467.72
4141-01	DERECHOS POR USO DE BIENES DEL DOMINIO PÚBLICO	\$2,774.21	\$231.18	\$231.18	\$231.18	\$231.18	\$231.18	\$231.18	\$231.18	\$231.18	\$231.18	\$231.18	\$231.18	\$231.20
4143-05-01	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$24,967.85	\$2,080.65	\$2,080.65	\$2,080.65	\$2,080.65	\$2,080.65	\$2,080.65	\$2,080.65	\$2,080.65	\$2,080.65	\$2,080.65	\$2,080.65	\$2,080.70
4151-001	VENTA DE FORMATOS OFICIALES DEL REGISTRO CIVIL	\$20,806.54	\$1,733.88	\$1,733.88	\$1,733.88	\$1,733.88	\$1,733.88	\$1,733.88	\$1,733.88	\$1,733.88	\$1,733.88	\$1,733.88	\$1,733.88	\$1,733.86
4211-01	FONDO DE DESARROLLO MUNICIPAL	\$7,787,223.31	\$648,935.28	\$648,935.28	\$648,935.28	\$648,935.28	\$648,935.28	\$648,935.28	\$648,935.28	\$648,935.28	\$648,935.28	\$648,935.28	\$648,935.28	\$648,935.20
4211-07	FONDO DE GASOLINAS	\$2,307,693.72	\$192,307.81	\$192,307.81	\$192,307.81	\$192,307.81	\$192,307.81	\$192,307.81	\$192,307.81	\$192,307.81	\$192,307.81	\$192,307.81	\$192,307.81	\$192,307.81
4211-10	OTROS INGRESOS PARTICIPABLES	\$2,767.29	\$230.61	\$230.61	\$230.61	\$230.61	\$230.61	\$230.61	\$230.61	\$230.61	\$230.61	\$230.61	\$230.61	\$230.58
4212-001	FAISMUN	\$2,445,685.46	\$203,807.12	\$203,807.12	\$203,807.12	\$203,807.12	\$203,807.12	\$203,807.12	\$203,807.12	\$203,807.12	\$203,807.12	\$203,807.12	\$203,807.12	\$203,807.14
4212-002	PORTAMUN	\$571,694.42	\$47,641.20	\$47,641.20	\$47,641.20	\$47,641.20	\$47,641.20	\$47,641.20	\$47,641.20	\$47,641.20	\$47,641.20	\$47,641.20	\$47,641.20	\$47,641.22
4213-03	CONVENIOS	\$2,080.66	\$173.39	\$173.39	\$173.39	\$173.39	\$173.39	\$173.39	\$173.39	\$173.39	\$173.39	\$173.39	\$173.39	\$173.37
TOTAL:		\$13,207,306.54												

PRESIDENTA MUNICIPAL

C. NORMA ANGÉLICA MARQUEZ JIMÉNEZ

PRESIDENCIA
MUNICIPAL
COATEPEC, PUEBLA
2024-2027

TESORERO MUNICIPAL

C. MANUEL OCHOA NICOLÁS

TESORERÍA
MUNICIPAL
COATEPEC, PUEBLA
2024-2027

CONTRALOR MUNICIPAL

C. HUMBERTO MENDEZ SANTOS

CONTRALORIA
MUNICIPAL
COATEPEC, PUEBLA
2024-2027